



OXFORDSHIRE COUNTY COUNCIL

Work Programme Performance and Corporate Services Overview and Scrutiny Committee

Cllr Eddie Reeves, Chair | Tom Hudson, Scrutiny Manager
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Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
15 November 2024				
Commercial Strategy Update	All	As requested by the Committee in April, a six month update on the progress of the Commercial Strategy, particularly looking at governance arrangements to underpin the Council's commercial plans.	Overview and Scrutiny	Cllr Liz Leffman, Leader of the Council, Cllr Dan Levy, Cabinet Member for Finance Lorna Baxter, Executive Director (Resources) Ian Dyson, Director of Financial and Commercial Services
Community Asset Transfer Policy	All	To review the working of the Community Asset Transfer policy's historic performance in light of Council's decision to review and broaden its focus to include its inclusive economy aims	Overview and Scrutiny	Cllr Dan Levy, Cabinet Member for Finance Vic Kurzeja, Director of Property and Assets Robin Rogers, Director of Economy and Place



6 December 2024

Draft Budget Scrutiny	All	To consider the robustness and suitability of the Council's draft budget, and to make any observations or recommendations accordingly.	Overview and Scrutiny	All service directors and Cabinet members
County Hall Disposal Proposals	All	To consider further details over the disposal of the County Hall site.	Overview and Scrutiny	Cllr Dan Levy, Cabinet Member for Finance Lorna Baxter, Executive Director (Resources) Vic Kurzeja, Director of Property and Assets

17 January 2025

Amended Budget Scrutiny	All	To consider the robustness and suitability of the Council's budget following any updates arising from changes to funding or consultation feedback, and to make any observations or recommendations accordingly.	Overview and Scrutiny	All service directors and Cabinet members
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4 April 2025

TBC				
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Sub-groups				
Name	Relevant strategic priorities	Description	Outcomes	Members
Democratic Processes Working Group	Local Democracy	To review the key elements of support for democratic processes at Oxfordshire County Council.	Reviews the support for the council's democratic processes and makes recommendations.	Cllr Reeves Cllr Simpson Cllr Baines Cllr O'Connor Cllr Van Mierlo Cllr Bennett

Briefings/Other					
Date	Topic	Relevant strategic priorities	Description	Outcomes	Presenters
29 Nov 2024 10:00 til 12:00	Autumn Statement	All	Update on Autumn Statement, revenue and capital proposals and draft Review of Charges for 2025/26	Understanding the impacts of any changes from central government in the Autumn Statement and wider budget issues.	Lorna Baxter, Executive Director (Resources)
16 Jan 2025 14:00 til 16:00	Local Government Finance Settlement	All	Impact of Local Government Finance Settlement and other funding updates.	Clarity on as many sources of uncertainty within the budget process to date.	Lorna Baxter, Executive Director (Resources)